

**CERTIFICATE**

State of Kansas  
County

2020

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Hamilton County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,798,761	4,728,998	111.903
No-Fund Warrants - 2016	19-4626	8	579,800		
Library	12-1220	9	177,000	168,849	3.996
Library Employee Benefits	12-16, 102	9	76,753	75,714	1.792
Alcohol Revenue		10	6,490		
Enhancement 911		10	101,933		
Sunflower Square		11	127,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Total County			6,867,737	4,973,561	117.691
Special District:					
Fire District #1	19-3610	16	50,000	44,644	1.320
Totals		XXXXX	6,917,737	5,018,205	119.011
Budget Summary		17			
Neighborhood Revitalization Rebate		18			

County Clerk's Use Only
42,259,879
Nov 1, 2019 Total
Assessed Valuation

Assisted by:  
Kennedy McKee & Company LLP

Tax Lid Limit (from Computation Tab)  
Does the County need to hold an election?

4,973,972  
NO.

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
jkennedy@kmc-cpa.com

Attest: 8-13 2019  
Angie mpa  
County Clerk

Nikki Schwerdfeger  
Ruth A. Padgett  
Michael W. Sewer  
Governing Body

No assurance is provided.

## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,875,404
2. Other tax entity levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 4,875,404

## 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 78,961	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 3,601,686	
5b. Personal property 2018	- 3,595,451	
5c. Increase in personal property (5a minus 5b)	+ 6,235	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	85,196	
10. Total estimated valuation July 1, 2019	42,233,626	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0020	
12. Percentage adjustment increase (12 times 3)	+ \$ 9,855	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 73,131	
15. Total Percentage Adjustments	\$ 82,986	

## 2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>          </u>
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
22. Law enforcement expenses - 2020 budget:		+	<u>464,780</u>
Law enforcement expenses - 2019 budget:		-	<u>460,000</u>
CPI adjustment	1.50%		<u>6,900</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
23. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Emergency medical expenses - 2020 budget:		+	<u>147,532</u>
Emergency medical expenses - 2019 budget:		-	<u>130,000</u>
CPI adjustment	1.50%		<u>1,950</u>
Increased emergency medical expenses in 2020 budget:		+	<u>15,582</u>
(Do not include building construction or remodeling costs)			
25. Total Revenue Adjustments			<u>15,582</u>

## Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
29. Total Computed Tax Levy		<u>4,973,972</u>

## Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
-------------------------------------	---------

"

## Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	73,131
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>73,131</u>

Exemption from Election Requirement	Yes
-------------------------------------	-----

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 32,736
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,736

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 78,043	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 3,367,348	
5b. Personal property 2018	- 3,351,334	
5c. Increase in personal property (5a minus 5b)	+ 16,014	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	94,057	
8. Total estimated valuation July, 1, 2019	33,804,503	
9. Total valuation less valuation adjustment (8 minus 7)	33,710,446	
10. Factor for increase (7 divided by 9)	0.00279	
11. Amount of increase (10 times 3)	+ \$ 91	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,827	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,827	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 818	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 33,645	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,672,689	311,487	3,642	14,712	0	0
Debt Service						
Road & Bridge						
No-Fund Warrants - Non						
No-Fund Warrants - Taxa						
No-Fund Warrants - 2016						
Bond & Interest						
Library	155,725	10,381	121	490	0	0
Library Employee Benefit	46,990	3,132	37	148	0	0
TOTAL	4,875,404	325,000	3,800	15,350	0	0

County Treas Motor Vehicle Estimate	325,000
-------------------------------------	---------

County Treas Recreational Vehicle Estimate	<u>3,800</u>
--	--------------

County Treas 16/20M Vehicle Estimate	<u>15,350</u>
--------------------------------------	---------------

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor	0.06666
----------------------	---------

Recreational Vehicle Factor 0.00078

16/20M Vehicle Factor	0.00315
-----------------------	---------

Commercial Vehicle Factor	0.00000
---------------------------	---------

Watercraft Factor	0.00000
-------------------	---------

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvement	314,715	20,000		19-120
Special Vehicle	General	21,360	20,000	20,000	8-145
County Sales Tax	General	100,000			
General	No-Fund Warrant - 2016	624,400	602,100	579,800	
	Total	1,060,475	642,100	599,800	
	Adjustments*				
	Adjusted Totals	1,060,475	642,100	599,800	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
NFW Series 2016	8/11/2016	8/11/2020	4.00	2,230,000	1,115,000	3/1,9/1	9/1	44,600	557,500	22,300	557,500
<b>Total Other</b>					<b>1,115,000</b>			<b>44,600</b>	<b>557,500</b>	<b>22,300</b>	<b>557,500</b>
<b>Total Indebtedness</b>					<b>1,115,000</b>			<b>44,600</b>	<b>557,500</b>	<b>22,300</b>	<b>557,500</b>



## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	6,141	1,700	1,700
Cat 140M Road Grader	3/8/2016	48	4.01	72,943	37,913	20,100	20,100
Cat 140M Road Grader	3/8/2016	48	4.01	51,703	26,867	14,250	14,250
Versa Greens Mower	3/16/2016	48	4.00	14,556	7,563	4,010	4,010
2011 Toro Fairway Mower	3/14/2017	60	3.98	23,345	13,993	5,040	5,040
2017 Cat Track Loader	9/19/2017	72	3.32	240,197	179,917	33,570	33,570
Three 2010 Cat Motor Graders	7/24/2017	48	3.14	375,000	224,872	79,700	79,700
Bobcat Compact Track Loader	5/2/2017	24	2.91	46,062	15,350	15,797	0
2013 Toro Mower	3/6/2018	48	3.98	26,390	20,800	5,728	5,728
				Totals	533,416	179,895	164,098

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	267,306	462,951	397,924
Receipts:			
Ad Valorem Tax	4,354,994	4,555,872	xxxxxxxxxxxxxxxx
Delinquent Tax	84,463	26,000	23,363
Motor Vehicle Tax	289,808	326,297	311,487
Recreational Vehicle Tax		3,647	3,642
16/20M Vehicle Tax	13,863	16,027	14,712
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Severance Tax	7,238	5,000	4,000
State of KS Road & Bridge	233,093	240,440	241,035
State of KS Ambulance	10,742		
Licenses, permits and fees:			
Mortgage registration fees	14,435		
County Officer fees	41,028	35,000	35,000
Charges for Services:			
Ambulance	72,308	45,000	45,000
Landfill revenue	62,437	74,000	70,000
Health Department	24,211	21,000	19,500
Prisoner Care	8,005		
Operating transfers in:			
Transfer from Special Vehicle Fund	21,360	20,000	20,000
Transfer from County Sales Tax Fund	100,000		
Residual Equity Transfers - Closed Funds	132,760		
Interest on Delinquent Tax	33,459	25,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	47,171	40,000	40,000
Neighborhood Revitalization Rebate		-6,961	-9,015
Miscellaneous	11,511	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,562,886	5,436,322	853,724
Resources Available:	5,830,192	5,899,273	1,251,648

Hamilton County

2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	5,830,192	5,899,273	1,251,648
Expenditures:			
County Clerk	74,554	77,244	79,134
County Commission	71,118	73,439	74,834
County Treasurer	78,904	78,000	78,000
County Attorney	111,226	115,414	117,387
Register of Deeds	79,139	82,595	84,140
Court Services	36,349	48,500	48,500
Courthouse General	329,623	700,000	700,000
Direct Election Expense	20,549	14,000	20,400
Appraiser Cost	150,028	148,000	150,670
Zoning	119	1,000	500
Employee Benefits	1,081,176	999,300	1,170,500
Conservation District	25,000	25,000	25,000
Sheriff	440,344	460,000	464,780
Emergency Management	19,727	19,500	20,000
Juvenile Detention Center	7,165	5,000	7,000
Road & Bridge	945,546	957,000	1,009,480
Noxious Weed	1,304	19,900	20,200
Wildlife Control	19,655	19,000	20,000
Sanitation	127,042	136,522	110,000
Health Department	98,479	106,080	106,086
Ambulance	136,350	130,000	147,532
Mental Health	18,000	18,000	18,000
Mental Disabilities	26,000	26,000	26,000
Economic Development	2,826	5,000	5,000
Fair Board	72,064	71,250	71,250
Historical Society	32,950	34,500	34,500
Swimming Pool Board	65,115	40,000	43,800
Youth Services	33,925	32,085	32,850
Golf Course	143,220	116,000	120,000
Transfers to Other Related Municipal Entity	906,660	947,520	952,718
Other Appropriation	500	500	500
Transfer to Reserve Funds	314,715	20,000	20,000
Reimbursed Expenditures	-102,131	-25,000	0
Tax Sale	0	0	20,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	5,367,241	5,501,349	5,798,761
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,367,241	5,501,349	5,798,761
Unencumbered Cash Balance Dec 31	462,951	397,924	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	5,367,244	5,526,349	5,798,761
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,798,761
Tax Required			4,547,113
Delinquent Comp Rate: 4.0%			181,885
Amount of 2019 Ad Valorem Tax			4,728,998

No assurance is provided.

Hamilton County

2020

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Clerk			
Personal Services	71,603	74,344	76,884
Contractual	2,602	2,100	1,450
Commodities	349	800	800
Total	74,554	77,244	79,134
County Commission			
Personal Services	67,946	69,749	71,144
Contractual	3,172	3,640	3,640
Commodities		50	50
Total	71,118	73,439	74,834
County Treasurer			
Personal Services	72,393	72,000	72,000
Contractual	3,353	3,000	3,000
Commodities	3,158	3,000	3,000
Total	78,904	78,000	78,000
County Attorney			
Personal Services	96,074	98,664	100,637
Contractual	14,480	16,000	16,000
Commodities	672	750	750
Total	111,226	115,414	117,387
Register of Deeds			
Personal Services	75,313	77,289	78,834
Contractual	3,476	4,000	4,000
Commodities	350	1,306	1,306
Total	79,139	82,595	84,140
Court Services			
Court Indigent	16,530	30,000	18,500
Contractual	15,214	17,000	27,000
Commodities	1,829	1,500	3,000
Capital Outlay	2,776		
Total	36,349	48,500	48,500
Courthouse General			
Personal Services	30,623	30,236	35,940
Contractual	289,187	596,000	
Commodities	9,813	19,000	20,000
Capital Outlay		54,764	644,060
Total	329,623	700,000	700,000
Direct Election Expense			
Personal Services	2,014	1,650	1,650
Contractual	899	11,850	18,250
Commodities	17,126	500	500
Capital Outlay	510		
Total	20,549	14,000	20,400
Total - Page 7b	801,462	1,189,192	1,202,395

Hamilton County

2020

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Expenditures:</b>			
<b>Appraiser Cost</b>			
Personal Services	56,478	58,132	59,670
Contractual	92,542	86,868	88,000
Commodities	1,008	1,000	1,000
Capital Outlay		2,000	2,000
<b>Total</b>	<b>150,028</b>	<b>148,000</b>	<b>150,670</b>
<b>Zoning</b>			
Personal Services			
Contractual	119	500	500
Commodities		500	
Capital Outlay			
<b>Total</b>	<b>119</b>	<b>1,000</b>	<b>500</b>
<b>Employee Benefits</b>			
Social Security	133,889	140,000	135,500
Unemployment	2,102	6,800	2,500
KPERS	138,277	135,000	188,000
Health Insurance	803,186	714,000	840,000
Life Insurance	3,722	3,500	4,500
<b>Total</b>	<b>1,081,176</b>	<b>999,300</b>	<b>1,170,500</b>
<b>Conservation District</b>			
Appropriation	25,000	25,000	25,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Sheriff</b>			
Personal Services	439,695	484,909	494,606
Contractual	89,610	72,000	72,000
Commodities	44,756	45,000	45,000
Capital Outlay	20,866	22,000	22,000
Contracts - Other Units	(154,583)	(163,909)	(168,826)
<b>Total</b>	<b>440,344</b>	<b>460,000</b>	<b>464,780</b>
<b>Emergency Management</b>			
Personal Services	17,560	18,025	18,386
Contractual	1,431	500	1,114
Commodities	736	975	500
<b>Total</b>	<b>19,727</b>	<b>19,500</b>	<b>20,000</b>
<b>Juvenile Detention Center</b>			
Juvenile Detention Center	7,165	5,000	7,000
<b>Total</b>	<b>7,165</b>	<b>5,000</b>	<b>7,000</b>
<b>Road &amp; Bridge</b>			
Personal Services	423,216	424,400	455,277
Contractual	128,561	95,000	100,000
Commodities	264,793	260,000	270,000
Capital Outlay	199,616	177,600	184,203
Reimbursements	(70,640)		
<b>Total</b>	<b>945,546</b>	<b>957,000</b>	<b>1,009,480</b>
<b>Total - Page7c</b>	<b>2,669,105</b>	<b>2,614,800</b>	<b>2,847,930</b>

Hamilton County

2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Noxious Weed			
Personal Services	10,066	8,900	9,200
Contractual	5,067	6,000	6,000
Commodities	38,579	30,000	30,000
Reimbursed Expenditures	(52,408)	(25,000)	(25,000)
Total	1,304	19,900	20,200
Wildlife Control			
Personal Services	13,964	8,910	13,500
Contractual	1,828	2,500	2,500
Commodities	19,167	20,000	20,000
Reimbursed Expenditures	(15,304)	(12,410)	(16,000)
Total	19,655	19,000	20,000
Sanitation			
Salaries	37,445	38,522	39,682
Contractual	13,983	35,000	35,000
Commodities	29,419	16,000	16,000
Capital Outlay	46,195	47,000	19,318
Total	127,042	136,522	110,000
Health Department			
Personal Services	85,988	88,206	91,736
Contractual	7,367	10,474	6,700
Commodities	5,124	7,400	7,650
Capital Outlay			
Total	98,479	106,080	106,086
Ambulance			
Personal Services	87,543	108,169	113,632
Contractual	20,966		20,500
Commodities	14,821	10,400	11,400
Capital Outlay	13,020	11,431	2,000
Total	136,350	130,000	147,532
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriation	26,000	26,000	26,000
Total	26,000	26,000	26,000
Economic Development			
Personal Services		2,500	2,500
Contractual	1,692	1,500	1,500
Commodities	1,134	1,000	1,000
Total	2,826	5,000	5,000
Total - Page7d	429,656	460,502	452,818

Hamilton County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Fair Board			
Transfer to related municipal entity	72,064	71,250	71,250
Total	72,064	71,250	71,250
Historical Society			
Transfer to related municipal entity	32,950	34,500	34,500
Total	32,950	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	65,115	40,000	43,800
Total	65,115	40,000	43,800
Youth Services			
Transfer to related municipal entity	33,925	32,085	32,850
Total	33,925	32,085	32,850
Golf Course			
Transfer to related municipal entity	143,220	116,000	120,000
Total	143,220	116,000	120,000
Transfers to Other Related Municipal Entities			
Hospital	91,136	154,296	180,394
Transfer to Hospital N-Fund Warrant	624,400	602,100	579,800
Hamilton County VIP	73,000	73,000	74,400
Extension Council	80,124	80,124	80,124
Airport	38,000	38,000	38,000
Total	906,660	947,520	952,718
Other Appropriation			
CASA	500	500	500
Total	500	500	500
Transfer to Reserve Funds			
Transfer to Capital Improvement	314,715	20,000	20,000
Total	314,715	20,000	20,000
Reimbursed Expenditures			
Reimbursed Expenditures	(102,131)	(20,000)	
Total	(102,131)	(20,000)	0
Total - Page7e	1,467,018	1,241,855	1,275,618

## FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Tax Sale			
Contractual			20,000
	0	0	20,000
Total	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Total	0	0	0
Total - Page 7f	0	0	20,000
Total - Page 7b	801,462	1,189,192	1,202,395
Total - Page 7c	2,669,105	2,614,800	2,847,930
Total - Page 7d	429,656	460,502	452,818
Total - Page 7e	1,467,018	1,241,855	1,275,618
Total Detail Expenditures**	5,367,241	5,506,349	5,798,761

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - 2016	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			10,381
Recreational Vehicle Tax			121
16/20 M Vehicle Tax			490
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Bonds	624,400	602,100	590,470
Neighborhood Revitalization Rebate			-322
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>624,400</b>	<b>602,100</b>	<b>590,470</b>
Resources Available:	<b>624,400</b>	<b>602,100</b>	<b>590,470</b>
Expenditures:			
Interest on Bonds	557,500	537,500	537,500
Delinquent Tax	66,900	24,600	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>624,400</b>	<b>602,100</b>	<b>579,800</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	624,400	602,100	579,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			579,800
Tax Required			0
Delinquent Comp Rate:		4.0%	0
Amount of 2019 Ad Valorem Tax			490

Adopted Budget Library Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	2,737	778
Receipts:			
Ad Valorem Tax		45,815	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,737	3,132
Recreational Vehicle Tax			37
16/20 M Vehicle Tax		3,109	148
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Bonds			
Neighborhood Revitalization Rebate			-144
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>36,855</b>	<b>48,096</b>	<b>3,173</b>
Resources Available:	<b>39,650</b>	<b>50,833</b>	<b>3,951</b>
Expenditures:			
Interest on Bonds	36,913	50,055	0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>36,913</b>	<b>50,055</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	2,737	778	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	36,913	50,055	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		4.0%	0
Amount of 2019 Ad Valorem Tax			0

No assurance is provided.

Hamilton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,459	8,285	3,975
Receipts:			
Ad Valorem Tax	153,317	151,832	xxxxxxxxxxxxxxxx
Delinquent Tax	3,314		
Motor Vehicle Tax	11,765	11,486	10,381
Recreational Vehicle Tax		128	121
16/20 M Vehicle Tax	430	564	490
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-232	-322
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	168,826	163,778	10,670
Resources Available:	178,285	172,063	14,645
Expenditures:			
Transfer to related municipal entity	170,000	168,088	177,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	170,000	168,088	177,000
Unencumbered Cash Balance Dec 31	8,285	3,975	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	170,000	168,088	177,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,000
		Tax Required	162,355
		Delinquent Comp Rate: 4.0%	6,494
		Amount of 2019 Ad Valorem Tax	168,849

Adopted Budget Library Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,595	2,737	778
Receipts:			
Ad Valorem Tax	29,607	45,815	xxxxxxxxxxxxxxxx
Delinquent Tax	1,178		
Motor Vehicle Tax	5,096	2,217	3,132
Recreational Vehicle Tax		25	37
16/20 M Vehicle Tax	174	109	148
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-70	-144
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	36,055	48,096	3,173
Resources Available:	39,650	50,833	3,951
Expenditures:			
Appropriation - Library	36,913	50,055	76,753
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	36,913	50,055	76,753
Unencumbered Cash Balance Dec 31	2,737	778	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	36,913	50,055	76,753
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,753
		Tax Required	72,802
		Delinquent Comp Rate: 4.0%	2,912
		Amount of 2019 Ad Valorem Tax	75,714

No assurance is provided.

Hamilton County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,037	3,119	2,262
Receipts:			
State of Kansas	3,682	3,143	4,228
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,682	3,143	4,228
Resources Available:	5,719	6,262	6,490
Expenditures:			
County Appropriations (Health & Welfare	2,600	4,000	6,490
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,600	4,000	6,490
Unencumbered Cash Balance Dec 31	3,119	2,262	0
2018/2019/2020 Budget Authority Amount	4,309	4,270	6,490

Adopted Budget	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	76,432	66,933	49,433
Receipts:			
Fees	50,060	52,000	52,000
Interest on Idle Funds	409	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,469	52,500	52,500
Resources Available:	126,901	119,433	101,933
Expenditures:			
Contractual Services	59,968	70,000	101,933
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	59,968	70,000	101,933
Unencumbered Cash Balance Dec 31	66,933	49,433	0
2018/2019/2020 Budget Authority Amount	104,044	110,000	101,933

No assurance is provided.

Hamilton County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sunflower Square	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	41,341	8,093	21,593
Receipts:			
Rent	105,555	106,000	106,000
Net deposits	880	3,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	106,435	109,500	106,000
Resources Available:	147,776	117,593	127,593
Expenditures:			
Contractual	125,618	70,000	100,000
Commodities	5,362	6,000	7,000
Capital Outlay	8,703	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	139,683	96,000	127,000
Unencumbered Cash Balance Dec 31	8,093	21,593	593
2018/2019/2020 Budget Authority Amount	0	150,000	127,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

No assurance is provided.

Hamilton County

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Special Machinery		Special Road		Sheriff's Fund		Spec Law Enforc Training		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,246,432	Cash Balance Jan 1	3,874	Cash Balance Jan 1	574	Cash Balance Jan 1	33,297	Cash Balance Jan 1	1,288	1,285,465
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer for General	314,715					Fees & Other	8,219			
Reimbursements	29,000					Commissary	22,863			
						K-9 Revenue	20,159			
Total Receipts	343,715	Total Receipts	0	Total Receipts	0	Total Receipts	51,241	Total Receipts	0	394,956
Resources Available:	1,590,147	Resources Available:	3,874	Resources Available:	574	Resources Available:	84,538	Resources Available:	1,288	1,680,421
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities						Commodities	25,899			
Contractual Services	7,135					Contractual Services	2,276			
Capital Outlay	246,415									
Total Expenditures	253,550	Total Expenditures	0	Total Expenditures	0	Total Expenditures	28,175	Total Expenditures	0	281,725
Cash Balance Dec 31	1,336,597	Cash Balance Dec 31	3,874	Cash Balance Dec 31	574	Cash Balance Dec 31	56,363	Cash Balance Dec 31	1,288	1,398,696 **
										1,398,696 **

\*\*Note: These two block figures should agree.

No assurance is provided.

Hamilton County

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Attorney Trust		Diversion Fee		County Sales Tax		EMT Trust		Prosecuting Attorn Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	794	Cash Balance Jan 1	21,587	Cash Balance Jan 1	354,964	Cash Balance Jan 1	7,350	Cash Balance Jan 1	784	385,479
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	682	Diversion Fees	19,750	Sales Tax	180,240	State of KS	1,150	Fees	616	
		Donation	2,000			Donations	2,795			
Total Receipts	682	Total Receipts	21,750	Total Receipts	180,240	Total Receipts	3,945	Total Receipts	616	207,233
Resources Available:	1,476	Resources Available:	43,337	Resources Available:	535,204	Resources Available:	11,295	Resources Available:	1,400	592,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	11,670	Contractual	45,823	Contractual	1,540	Contractual	968	
				Capital Outlay	3,581					
				Transfer to General	100,000					
Total Expenditures	0	Total Expenditures	11,670	Total Expenditures	149,404	Total Expenditures	1,540	Total Expenditures	968	163,582
Cash Balance Dec 31	1,476	Cash Balance Dec 31	31,667	Cash Balance Dec 31	385,800	Cash Balance Dec 31	9,755	Cash Balance Dec 31	432	429,130
										429,130

\*\*Note: These two block figures should agree.

No assurance is provided.

Hamilton County

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Health Bio-Terrorism		Solid Waste Management		Micro Loan		Special Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	12,208	Cash Balance Jan 1	21,249	Cash Balance Jan 1	-2,703	Cash Balance Jan 1	122,288	Cash Balance Jan 1	0	153,042
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,422	Federal Aid	8,444	Fees	121,385	Collections	10,416	Fees	25,089	
				Interest Income	224					
Total Receipts	4,422	Total Receipts	8,444	Total Receipts	121,609	Total Receipts	10,416	Total Receipts	25,089	169,980
Resources Available:	16,630	Resources Available:	29,693	Resources Available:	118,906	Resources Available:	132,704	Resources Available:	25,089	323,022
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	174	Commodities	367	Fees to City	99,782	Contractual Services	633	Commodities	1,606	
Contractual Services	1,443	Contractual Services	9,226					Capital Outlay	2,123	
Capital Outlay	2,251							Transfer to General	21,360	
Total Expenditures	3,868	Total Expenditures	9,593	Total Expenditures	99,782	Total Expenditures	633	Total Expenditures	25,089	138,965
Cash Balance Dec 31	12,762	Cash Balance Dec 31	20,100	Cash Balance Dec 31	19,124	Cash Balance Dec 31	132,071	Cash Balance Dec 31	0	184,057 **
										184,057 **

\*\*Note: These two block figures should agree.

No assurance is provided.





Hamilton County

**NON-BUDGETED FUNDS (D)**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Clerk Technology		Treasurer Technology		Attorney Forfeiture		Health - Maternal Child				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,137	Cash Balance Jan 1	3,673	Cash Balance Jan 1	436	Cash Balance Jan 1	4,348	Cash Balance Jan 1		9,594
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,105	Fees	1,105			Shared Revenue	8,252			
Total Receipts	1,105	Total Receipts	1,105	Total Receipts	0	Total Receipts	8,252	Total Receipts	0	10,462
Resources Available:	2,242	Resources Available:	4,778	Resources Available:	436	Resources Available:	12,600	Resources Available:	0	20,056
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	547	Commodities	1,518			Personal Services	1,094			
Contractual Services	50					Commodities	662			
Capital Outlay	930					Contractual Services	4,026			
Total Expenditures	1,527	Total Expenditures	1,518	Total Expenditures	0	Total Expenditures	5,782	Total Expenditures	0	8,827
Cash Balance Dec 31	715	Cash Balance Dec 31	3,260	Cash Balance Dec 31	436	Cash Balance Dec 31	6,818	Cash Balance Dec 31	0	11,229
										11,229

\*\*Note: These two block figures should agree.

No assurance is provided.



Hamilton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire District #1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,786	20,979	4,743
Receipts:			
Ad Valorem Tax	42,025	31,918	XXXXXXXXXXXXXXXXXX
Delinquent Tax	626	215	163
Motor Vehicle Tax	2,200	1,550	2,000
Recreational Vehicle Tax		20	25
16/20 M Vehicle Tax	129	122	142
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-61	0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	44,980	33,764	2,330
Resources Available:	66,766	54,743	7,073
Expenditures:			
Personal Services	12,418	15,000	15,000
Commodities	13,446	15,500	15,500
Contractual	13,444	15,500	15,500
Capital Outlay	8,265	4,000	4,000
Reimbursements	-1,786		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	45,787	50,000	50,000
Unencumbered Cash Balance Dec 31	20,979	4,743	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	48,000	50,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			42,927
Delinquent Comp Rate: 4.0%			1,717
Amount of 2019 Ad Valorem Tax			44,644

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2019 Ad Valorem Tax			0

No assurance is provided.



2020

## NOTICE OF BUDGET HEARING

The governing body of  
Hamilton County

will meet on August 13, 2019 at 9:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018	Actual Tax Rate*	Current Year Estimate for 2019	Actual Tax Rate*	Proposed Budget Year for 2020		
	Expenditures		Expenditures		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	74,554		77,244		79,134		
County Commission	71,118		73,439		74,834		
County Treasurer	78,904		78,000		78,000		
County Attorney	111,226		115,414		117,387		
Register of Deeds	79,139		82,595		84,140		
Court Services	36,349		48,500		48,500		
Courthouse General	329,623		700,000		700,000		
Direct Election Expense	20,549		14,000		20,400		
Appraiser Cost	150,028		148,000		150,670		
Zoning	119		1,000		500		
Employee Benefits	1,081,176		999,300		1,170,500		
Conservation District	25,000		25,000		25,000		
Sheriff	440,344		460,000		464,780		
Emergency Management	19,727		19,500		20,000		
Juvenile Detention Center	7,165		5,000		7,000		
Road & Bridge	945,546		957,000		1,009,480		
Noxious Weed	1,304		19,900		20,200		
Wildlife Control	19,655		19,000		20,000		
Sanitation	127,042		136,522		110,000		
Health Department	98,479		106,080		106,086		
Ambulance	136,350		130,000		147,532		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	2,826		5,000		5,000		
Fair Board	72,064		71,250		71,250		
Historical Society	32,950		34,500		34,500		
Swimming Pool Board	65,115		40,000		43,800		
Youth Services	33,925		32,085		32,850		
Golf Course	143,220		116,000		120,000		
Hospital	715,536		756,396		760,194		
Hamilton County VIP	73,000		73,000		74,400		
Extension Council	80,124		80,124		80,124		
Airport	38,000		38,000		38,000		
CASA	500		500		500		
Transfer to Reserve Funds	314,715		20,000		20,000		
Tax Sale					20,000		
Reimbursed Expenditures	(102,131)		(25,000)		0		
Total General Fund	5,367,241	112.999	5,501,349	111.341	5,798,761	4,728,998	111.972
No-Fund Warrants - 2016	624,400		602,100		579,800		
Library	170,000	3.978	168,088	3.711	177,000	168,849	3.998
Library Employee Benefits	36,913	0.768	50,055	1.120	76,753	75,714	1.793
Alcohol Revenue	2,600		4,000		6,490		
Enhancement 911	59,968		70,000		101,933		
Sunflower Square	139,683		96,000		127,000		
Non-Budgeted Funds-A	281,725						
Non-Budgeted Funds-B	163,582						
Non-Budgeted Funds-C	138,965						
Non-Budgeted Funds-D	8,827						
Total County	6,993,904	117.745	6,491,592	116.172	6,867,737	4,973,561	117.763
Special District							
Fire District #1	45,787	1.352	50,000	0.973	50,000	44,644	1.321
Totals	7,039,691		6,541,592		6,917,737	5,018,205	
Less: Transfers	1,060,475		642,100		599,800		
Net Expenditure	5,979,216		5,899,492		6,317,937		
Total Tax Levied	4,735,971		4,908,140		XXXXXXXXXXXXXXX		
Assessed Valuation	39,848,761		41,960,514		42,233,626		

## Outstanding Indebtedness,

January 1,

	2017
G.O. Bonds	27,500
Revenue Bonds	0
Other	3,216,920
Lease Pur. Princ.	156,507
Total	3,400,927

2018

	2018
G.O. Bonds	0
Revenue Bonds	0
Other	1,672,500
Lease Pur. Princ.	668,766
Total	2,341,266

2019

	2019
G.O. Bonds	0
Revenue Bonds	0
Other	1,115,000
Lease Pur. Princ.	533,416
Total	1,648,416

\*Tax rates are expressed in mills

Angie Moser  
Clerk

Hamilton County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	4,728,974	111.972	9,015
Debt Service			0
Road & Bridge			0
No-Fund Warrants - Non Taxable			0
No-Fund Warrants - Taxable			0
No-Fund Warrants - 2016			0
Bond & Interest			0
Library	168,854	3.998	322
Library Employee Benefi	75,714	1.793	144
0			0
Special District			0
Fire District #1			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,973,542	117.763	9,481

2019 July 1 Valuation: 42,233,626

Valuation Factor: 42,233.626

Neighborhood Revitalization Subj to Rebate: 80,510

Neighborhood Revitalization factor: 80.510

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 31 day of July, 20 19

2<sup>nd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

3<sup>rd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

4<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

5<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

6<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 164.09

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Publication Fee \$ 164.09

(Signed) Marcus Ashlock

Witness my hand this 31 day of July, 2019

SUBSCRIBED and SWORN to before me this 31st

Day of Oct, 20 19.

July, 20 19  
Joana B. Rash  
(Notary Public)

(Notary Public)

NOTARY PUBLIC - State of Kansas

Joana B. Rash

My commission expires 3-31-77 My Appt. Expires 3-31-77 Joana B. Rash

NOTICE OF BUDGET HEARING									
The governing body of Hamilton County									
will meet on August 13, 2019 at 9:30 AM in Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 proposed Unlimited Tax Rate is subject to change depending on the final approved situation.									
FUND	Prior Year Actual for 2018 Expenditures	2018 Actual Tax Rate	Current Year Estimate for 2019 Expenditures	2019 Actual Tax Rate	Proposed Budget Year for 2020 Expenditures	Amount of 2019 Ad Valorem Tax	2019 Actual		
General									
County Clerk	14,354		17,243		17,014				
County Commission	71,118		73,439		74,437				
County Treasurer	78,904		78,000		78,000				
County Attorney	111,526		115,416		112,387				
Register of Deeds	79,199		87,592		84,140				
Court Services	36,349		45,500		45,300				
Courthouse General	329,623		700,000		470,000				
Direct Election Expenses	20,449		14,000		20,400				
Appraiser Cost	150,028		148,000		150,670				
Zoning	719		1,000		500				
Employee Benefits	1,081,176		999,300		1,170,500				
Conservation District	25,000		24,000		25,000				
Sheriff	449,344		460,000		464,780				
Emergency Management	19,727		19,500						
Juvenile Detention Center	7,165		2,000		7,000				
Kennel & Bridge	94,536		97,000		94,000				
Noxious Weed	2,304		19,500		20,200				
Wildlife Control	2,104,655		19,000		20,000				
Sanitation	127,043		136,522		110,000				
Health Department	94,939		99,060		100,000				
Ambulance	136,350		140,000		147,532				
Mental Health	18,900		18,000		18,000				
Mental Disabilities	26,000		26,000		26,000				
Economic Development	2,826		5,000		5,000				
Fair Board	2,064		21,280		21,250				
Historical Society	32,930		34,300		34,500				
Swimming Pool Board	63,115		40,000		43,800				
Youth Services	33,925		32,083		32,450				
Gift Certificates	143,220		116,000		120,000				
Hospital	715,336		754,396		760,194				
Hamilton County V.P.	73,000		73,000		74,400				
Administration Council	80,124		80,124		80,174				
Alcohol	18,000		18,000		18,000				
CARA	5,000		5,000		5,000				
Transfer to Reserve Funds	214,714		20,500		20,500				
Tax Sales					20,000				
Reimbursed Expenditures	(1,021,531)		(25,000)						
Total General Fund	2,467,241	112.999	5,801,492	111.341	5,798,701	4,928,938	111.977		
Non-Fund Warrants 2016	624,400		602,100		627,808				
Library	176,000	3.978	168,048	3.711	177,000	168,649	3.691		
Library Employee Benefits	16,913	0.768	80,833	1.170	87,633	74,714	1.159		
Alcohol Revenue	2,600		4,000		16,000				
Enhancement 91	39,968		70,000		101,923				
Sunflower Square	139,683		106,000		127,000				
Non-Budgeted Funds-A	28,723								
Non-Budgeted Funds-B	163,582								
Non-Budgeted Funds-C	719,565								
Non-Budgeted Funds-D	1,827								
Total County	6,991,904	117.745	6,491,593	116.172	6,867,737	4,973,361	117.763		
School District									
Pre District #1	45,397	0.332	50,000	0.973					

RESOLUTION NO. 2019-6

A Resolution Expressing the Property Taxation Policy of the  
Hamilton County Commission with respect to financing  
the Rural Fire annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Hamilton County Rural Fire exceeding the amount levied to finance the 2019 budget of Hamilton County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Hamilton County Rural Fire provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hamilton Commission that a levy of property taxes in support of the 2020 Rural Fire budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79- 2925b, as amended, is hereby approved.

THIS RESOLUTION IS ADOPTED AND APPROVED this 20<sup>th</sup> day of August, 2019, by the Board of County Commissioners of Hamilton County, Kansas.

  
JOHN R. SIMON, CHAIRMAN

  
RANDALL C. BRADDOCK

  
MICHAEL W. LEWIS

  
NIKKI SCHWERDFEGER

  
KEITH A. PUCKETT

ATTEST:   
ANGIE MOSER, COUNTY CLERK

(SEAL)



### Notice of Vote Publication

In adopting the 2020 budget, the Hamilton County Commissioners voted to increase taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.